

**NOTICE OF PUBLIC HEARING AND SPECIAL TOWN MEETING
OF THE ELECTORS OF THE TOWN OF NEENAH,
WINNEBAGO COUNTY**

PUBLIC HEARING AND 2018 PROPOSED BUDGET PRESENTATION

NOTICE IS HEREBY GIVEN that on Monday, November 13, 2017 at 7:00 pm, a Public Hearing on the 2018 Proposed Budget will be held at the Town of Neenah Municipal Building, 1600 Breezewood Lane, Neenah, pursuant to Section 65.90(1) of Wis. Stats. The proposed budget, in detail, is available for inspection at the clerk's office during normal business hours. The following is a summary of the proposed 2018 budget:

General Fund	2016 Budget	Proposed 2017 Budget	Amended 2017 Budget	Proposed 2018 Budget
REVENUES:				
General Property Taxes	450,721	456,664	456,664	463,060
Intergovernmental Revenues	356,935	391,685	391,685	401,692
Licenses & Permits	63,300	57,300	57,300	54,000
Fines, Forfeitures & Penalties	3,000	2,000	2,000	0
Public Charges for Services	11,450	11,630	11,630	12,450
Intergovernmental Charges for Services	192,960	193,000	193,000	197,000
Miscellaneous Revenues	24,580	25,950	25,950	32,027
Other Financing Sources	10,000	10,000	10,000	10,000
TOTAL REVENUES	1,112,946	1,148,229	1,148,229	1,170,229
Cash Balance Applied	187,045	161,343	309,459	321,402
TOTAL REV. & CASH BALANCE APPLIED	1,299,991	1,309,572	1,457,688	1,491,631
EXPENDITURES:				
General Government	241,897	243,893	243,893	260,654
Public Safety	142,639	142,539	142,539	146,139
Public Works	742,381	750,072	876,463	911,771
Culture, Recreation & Education	92,032	92,026	113,751	92,026
Debt Service	81,042	81,042	81,042	81,042
TOTAL EXPENDITURES	1,299,991	1,309,572	1,457,688	1,491,631
Other Funds				
		Projected Revenues 2018	Projected Expenditures 2018	Projected Fund Balance 2018
Impact Fee Fund		3,800	0	117,078
Tullar Road Fund		2,200	0	25,267
Stormwater Fund		370,440	498,135	682,212
TOTAL		376,440	498,135	824,557

TOWN MEETING OF THE ELECTORS

NOTICE IS HEREBY GIVEN that on Monday, November 13, 2017, immediately following the completion of the Public Hearing on the proposed 2018 budget, which begins at 7:00 pm, a Special Town Meeting of the Electors will be held at the Town's Municipal Building, 1600 Breezewood Lane, Neenah, pursuant to Section 60.12(1)(c) of Wis. Stats. by the Town Board for the following purposes:

1. Resolution 2017-08: To approve the 2017 town tax levy to be collected in 2018 pursuant to Section 60.01(1)(a) of Wis. Stats.

Dated this 25th day of October 2018.



Ellen Skerke
Clerk/Treasurer